

## Community Garden Budget Template

### Assumptions

Garden with thirty raised 4"x12" family plots  
 On level ground  
 Existing water access  
 Volunteer labor

### Set Up Costs

Item	Estimate	Notes
Fence	\$ 5,000	Decorative fence can be as much as \$15,000
Water meter and backflow test	\$ 7,500	
Soil test	\$ 80	Wallace Labs
Irrigation system	\$ 2,000	
Tools and hoses	\$ 500	
Toolshed	\$ 1,000	
Signage	\$ 200	
Composting container	\$ 50	
Lumber for raised beds	\$ 4,000	
Soil	\$ 400	
Seeds and starter plants	\$ 200	
Rainwater collection system	\$ 2,400	Two 2500 gallon tanks
Shade Cover/Pergola	\$ 2,500	Can be up to \$7,000
Benches for meeting/classroom area	\$ 800	Seats 20
Bike rack	\$ 100	
<b>Total</b>	<b>\$ 26,730</b>	

### Annual Maintenance Costs

Item	Estimate	Notes
Water Bill	\$ 780	
Annual Backflow Test	\$ 60	
Soil	\$ 200	
Seeds and starter plants	\$ 200	
Insurance	\$ 250	
Tool replacement/repairs	\$ 200	
Portapotty rental	\$ 600	
<b>Total</b>	<b>\$ 2,290</b>	